Company:Southern California Gas Company (U 904 G)Proceeding:2024 General Rate CaseApplication:A.22-05-015/-016 (cons.)Exhibit:SCG-237

REBUTTAL TESTIMONY

OF JACKIE L. ROBERTS

(MISCELLANEOUS REVENUES)

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA



May 2023

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Appendix A – Glossary of Terms

SUN	IMARY OF DIFFERENC	F9						
Table JLR-1								
		(BY) 2021	(TY) 2024	Change				
	SOCALGAS	99,882	*117,427 ¹	17,545				
	CAL ADVOCATES	99,882	*117,793	17,911				
	was revised to \$117,427,000	0 in the Revised 7	Festimony (Ex. S	CG-37-R)				
INTE	DODUCTION							
INT	RODUCTION							
This rebuttal testimony regarding Southern California Gas Company's (SoCalGas)								
uest for Miscellaneous Revenues addresses the following testimony from other parties:								
•	The Public Advocates Of	fice of the Cal	ifornia Public	Utilities Comm	issio			
	Advocates) as submitted	by Sophie Chi	a and Joyce L	ee (Ex. CA-19 (Chia			
	dated March 27, 2023.							
А.	Cal Advocates							
The	following is a summary of C	Cal Advocates'	position(s) or	n Miscellaneous	Reve			
•	Cal Advocates does not re	ecommend any	y adjustments	to SoCalGas's [ſY			
	2024 Forecast.							
•	Cal Advocates, in their te	estimony, Ex. (CA-19 (Chia/L	Lee), referred to	the			
	original Miscellaneous R	evenues foreca	ast total (Ex. S	CG-37) instead	of			
	0			<i>,</i>				
	Jackie Roberts on behalf		Ň	,				
	This est for N • A.	SOCALGAS CAL ADVOCATES * Cal Advocates does not re Miscellaneous Revenues For was revised to \$117,427,000 and Revised Workpapers (E of SoCalGas. INTRODUCTION This rebuttal testimony regarding est for Miscellaneous Revenues add • The Public Advocates Of Advocates) as submitted dated March 27, 2023. A. Cal Advocates The following is a summary of C • Cal Advocates does not re 2024 Forecast. • Cal Advocates, in their tegoriginal Miscellaneous Revenues Revenues Revenues Revenues Advocates Revenues Reven	MISCELLANEOUS REVENUES - Base Year (BY) 2021 SOCALGAS 99,882 CAL ADVOCATES 99,882 * Cal Advocates does not recommend any ad Miscellaneous Revenues Forecast. The TY 2 was revised to \$117,427,000 in the Revised 7 and Revised Workpapers (Ex. SCG-37-WP-1 of SoCalGas. INTRODUCTION This rebuttal testimony regarding Southern Cal est for Miscellaneous Revenues addresses the following the Public Advocates Office of the Cal Advocates) as submitted by Sophie Chi dated March 27, 2023. A. Cal Advocates The following is a summary of Cal Advocates' • Cal Advocates does not recommend any 2024 Forecast. • Cal Advocates, in their testimony, Ex. 0 original Miscellaneous Revenues foreca	MISCELLANEOUS REVENUES - Constant 202 Base Year Test Year (BY) (TY) 2021 2024 SOCALGAS 99,882 *117,427 ¹ CAL ADVOCATES 99,882 *117,793 * Cal Advocates does not recommend any adjustments to SoC Miscellaneous Revenues Forecast. The TY 2024 forecast of Swas revised to \$117,427,000 in the Revised Testimony (Ex. S and Revised Workpapers (Ex. SCG-37-WP-R) of Jackie Robe of SoCalGas. INTRODUCTION This rebuttal testimony regarding Southern California Gas Corest for Miscellaneous Revenues addresses the following testimo • The Public Advocates Office of the California Public Advocates) as submitted by Sophie Chia and Joyce Lo dated March 27, 2023. A. Cal Advocates The following is a summary of Cal Advocates' position(s) or • Cal Advocates does not recommend any adjustments 2024 Forecast. • Cal Advocates Revenues forecast total (Ex. S)	MISCELLANEOUS REVENUES - Constant 2021 (\$000) Base Year Test Year (BY) (BY) (TY) Change 2021 2024 2024 SOCALGAS 99,882 *117,427 ¹ 17,545 CAL ADVOCATES 99,882 *117,793 17,911 * Cal Advocates does not recommend any adjustments to SoCalGas's Miscellaneous Revenues Forecast. The TY 2024 forecast of \$117,793,000 was revised to \$117,427,000 in the Revised Testimony (Ex. SCG-37-R) and Revised Workpapers (Ex. SCG-37-WP-R) of Jackie Roberts on behalf of SoCalGas. INTRODUCTION This rebuttal testimony regarding Southern California Gas Company's (SoCatest for Miscellaneous Revenues addresses the following testimony from other parts of SoCalGas. • The Public Advocates Office of the California Public Utilities Comm Advocates) as submitted by Sophie Chia and Joyce Lee (Ex. CA-19 (dated March 27, 2023.) A. Cal Advocates The following is a summary of Cal Advocates' position(s) on Miscellaneous • Cal Advocates does not recommend any adjustments to SoCalGas's The Cal Advocates does not recommend any adjustments to SoCalGas's The Cal Advocates does not recommend any adjustments to SoCalGas's The Cal Advocates does not recommend any adjustments to SoCalGas's The Cal Advocates does not recommend any adjustments to SoCalGas's The Cal Advocates does not recommend any adjustments to So			

² Ex. CA-19 (Chia/Lee) at 21.

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III. **REBUTTAL TO PARTIES' PROPOSALS**

A. SoCalGas's Miscellaneous Revenues TY 2024 Total Forecast

1. **Cal Advocates**

Cal Advocates does not recommend any adjustments to SoCalGas's TY 2024 forecast of Miscellaneous Revenues.³

Although Cal Advocates does not recommend any adjustments, it should be noted that their testimony does not reflect the current Miscellaneous Revenues total. The TY 2024 forecast of Miscellaneous Revenues was revised from \$117.793 million to \$117.427 million in the Revised Direct Testimony (Ex. SCG-37-R) and Revised Workpapers (Ex. SCG-37-WP-R) of Jackie Roberts. The TY 2024 forecast was revised due to changes made to other direct/indirect costs in SoCalGas's rate case, which resulted in a flow-through impact to Revenue from Shared 12 Assets.

IV. 13 **CONCLUSION**

This concludes my prepared rebuttal testimony.

Ex. CA-19 (Chia/Lee) at 21:13-17.

APPENDIX A

GLOSSARY OF TERMS

ACRONYM	DEFINITION
Cal Advocates	Public Advocates Office of the California Public Utilities
	Commission
SoCalGas	Southern California Gas Company